

FINAL 2023 Federal Transportation Improvement Program

TRPA Governing Board
Agenda Item VII.A
September 28, 2022



2023 - 2026

TAHOE REGIONAL PLANNING AGENCY

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

FINAL September 2022





FTIP Overview

- ✓ Covers no less than four years
- ✓ Updates every two years
- ✓ Consistency with Regional (RTP), State and Local Plans
- ✓ Listing of Projects
- √ Financial Plan
- ✓ List of Prior Accomplishments
- ✓ Performance Measures



Public Input

- July 11, 2022: Start of the 30-day Public Comment Period
- August 3, 2022: Public Hearing with opportunity for public comment
- August 9, 2022: Close of the Public Comment Period

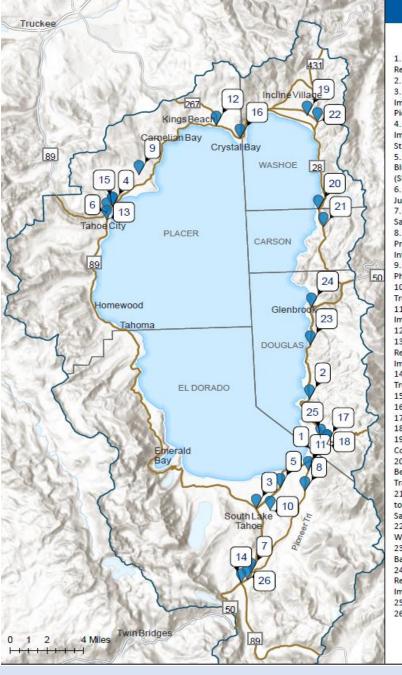
7 Comments received and incorporated



FTIP Projects

19 Projects in the following Categories:

- Corridor and Communities (7)
- Transit (5)
- Highway Safety (5)
- Active Transportation Grouped Projects (1)
- Operations and Maintenance (1)



FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM



2023 FTIP Projects

- 1. U.S. 50 South Shore Community Revitalization
- 2. TTD Fleet and Administration Facility 3. U.S. 50 Corridor Collision Reduction
- Improvements SR89 "Y" Junction to Pioneer Trail (SHOPP) 4. SR 28 Corridor Collision Reduction
- Improvements Mackinaw Rd to Grove
- 5. Pavement Resurfacing on U.S. 50 from Blue Lake Rd to CA/NV State Line
- Pavement Preservation SR 28/SR 89 Junction to Nevada State Line (SHOPP) 7. Pioneer Trail/U.S. 50 Intersection
- Safety Improvement 8. Pioneer Trail Safety Improvement
- Project Edna and Pioneer Trail
- 9. North Tahoe Regional Bike Trail -
- 10. South Tahoe Greenway Upper Truckee Bridge at Johnson Meadows
- 11. Pioneer Trail Pedestrian
- Improvement Phase II
- 12. Kings Beach Western Approach 13. SR 89/Fanny Bridge Community
- Revitalization Project- Phase 1 Highway Improvements 14. El Dorado County Vacuum/Rodder
- 15. Placer County Transit Operations 16. Placer County Transit Capital
- 17. TTD Transit Operations
- 18. TTD Transit Capital
- 19. Tahoe Mobility Hub Washoe
- 20. SR 28 Central Corridor Chimney Beach to Secret Harbor - Parking,
- Transit, Trail, and Safety Improvements 21. SR 28 Central Corridor - Sand Harbor
- to Spooner Parking, Transit, Trail, and Safety Improvements
- 22. SR 28 North Parking, Sidewalk, and Water Quality Improvements
- 23. U.S. 50 3R Preservation in the Tahoe Basin Package 1
- 24. U.S. 50 ADA improvements, Signage Replacement/Upgrade, and Lighting Improvements, Package 2
- 25. Kahle Drive Complete Street Project 26. Apache Avenue Pedestrian Project





Financial Program

Source	Final Funding
Federal	87,000,000
State - CA	83,000,000
State - NV	4,000,000
<u>Local</u>	18,000,000
Total	\$ 192,000,000



FTIP Approval Timeline

• September 16: TTC Recommendation to Governing Board

September 28: TMPO Governing Board Adoption

• September 30: Submittal to Caltrans and NDOT

• December 16: Federal Approval and effective date



Board Comments/Questions



Governing Board

September 28, 2022

Agenda Item No. VII.A.

Public Comment





Governing Board

September 28, 2022

Discussion and Motion

Motion to recommend TMPO Governing Board adoption of attachment A. Resolution_approving the 2023 Federal Transportation Improvement Program